

Betty Blue Eyes

Income and Expenditure - Outturn Report

	Initial Budget	Final Budget	Actual
Acting Fees	315.00	315.00	409.50
Tickets Sales - Shows	4,760.00	4,760.00	5,400.90
Bar - Sales	462.00	462.00	759.50
Raffle - Sales	199.00	199.00	306.00
Programme - Sales	168.00	168.00	184.00
Programme - Advertising Sales	300.00	300.00	490.50
Miscellaneous Income & Sales	0.00	0.00	25.56
Grants, Gifts & Legacies Rcvd	0.00	0.00	178.00
Total Income	6,204.00	6,204.00	7,753.96
Royalties	914.00	914.00	1,036.97
Premises License - EHDC	21.00	21.00	21.00
Postage	55.00	55.00	23.90
Printing - Programme	180.00	180.00	162.00
Publicity	300.00	300.00	264.73
Rehearsal Material Hire/Purchase	655.00	655.00	675.00
Hall Hire - Grayshott Village Hall	2,900.00	2,900.00	2,908.10
Set Construction	150.00	150.00	147.96
Properties	60.00	60.00	44.57
Lighting	10.00	10.00	0.00
Sound Effects	10.00	10.00	0.00
Special Effects	200.00	200.00	200.00
Sound Enhancement	150.00	150.00	54.00
Wardrobe	400.00	400.00	272.33
Make-Up	30.00	30.00	0.00
Hair & Wigs	60.00	60.00	0.00
Accompanists - Rehearsals	1,280.00	1,280.00	1,000.00
Orchestra - Grayshott	810.00	810.00	810.00
Band Parts	205.00	205.00	205.00
Bar - Expenses	171.00	171.00	245.96
Raffle - Expenses	31.00	31.00	9.78
Gifts & Subscriptions Outgoing	0.00	0.00	6.00
Miscellaneous / Contingency	101.00	101.00	0.00
Payment Fees (Stripe)	81.00	81.00	102.29
Payment Fees (SumUp)	8.00	8.00	13.42
Online Box Office Fees	328.00	328.00	372.70
Total Expenditure	9,110.00	9,110.00	8,575.71
Profit/(Loss)	(2,906.00)	(2,906.00)	(821.75)
Memoranda			
Bar - Nett Profit	291.00	291.00	513.54
Raffle - Nett Profit	168.00	168.00	296.22
Programme - Nett Profit	288.00	288.00	512.50
Total	747.00	747.00	1,322.26
No of programmes sold	84	84	92

Ticket Sales

Ticket Type	Wednesday		Thursday		Friday		Saturday		All Performances	
	No	£	No	£	No	£	No	£	No	£
Complimentary	0	-	2	-	4	-	0	-	6	-
Standard	50	850.00	57	969.00	101	1,717.00	80	1,360.00	288	4,896.00
Group (6 or more)	9	137.70	6	91.80	0	-	18	275.40	33	504.90
TOTAL	59	987.70	65	1,060.80	105	1,717.00	98	1,635.40	327	5,400.90

Ticket Sales Method

	Wed	Thur	Fri	Sat	Total
Sold on Door	4	2	5	2	13
Box Office (Not Web)	9	2	0	0	11
Complimentary	0	2	4	0	6
Website	46	59	96	96	297
Total	59	65	105	98	327